***3.12. Contracting Plan – Lead partner (Technological High School Clisura Dunarii)***

| **Nr.** | **Object of Contract** | **Estimated Value\*** | **Procedure** | **Starting Date (*e.g. month 1, 2,… of the implementation)*** | **Completing Date*****(e.g. month 1, 2,… of the implementation)*** | **Budget line** |
| --- | --- | --- | --- | --- | --- | --- |
| ***1*** | **Consultancy for public procurements** | **5.000** | **Single tender** | **Month 1** | **Month 2** | **IV.3.1.1.** |
| ***2*** | **Organization of events** | **18.100** | **Competitive negotiated procedure** | **Month 6** | **Month 11** | **IV.4** |
| ***3*** | **IT equipment**  | **17.000** | **Competitive negotiated procedure** | **Month 2** | **Month 6** | **V.2, V.4, V.5, V.6, V.7, V.8, V.15** |
| ***4*** | **Sports equipment** | **20.135** | **Competitive negotiated procedure** | **Month 6** | **Month 8** | **V.1, V.12, V.13, V.17, V.18, V.19** |
| ***5*** | **Furniture** | **2.620** | **Single tender** | **Month 2** | **Month 6** | **V.3, V.9, V.10, V.11** |
| ***6*** | **Costumes** | **18.000** | **Competitive negotiated procedure** | **Month 6** | **Month 8** | **V.14** |
| ***7*** | **Dictionaries** | **75** | **Single tender** | **Month 2** | **Month 6** | **V.16** |
| ***8*** | **Stationery and office supplies** | **1.300** | **Single tender** | **Month 2** | **Month 12** | **VI.3** |
| ***9*** | **Publications and promotional materials** | **2.525** | **Single tender** | **Month 6** | **Month 12** | **VII.1, VII.2** |
| ***10*** | **Media campaign** | **1.000** | **Single tender** | **Month 2** | **Month 3** | **VII.4.1** |
| ***11*** | **Financial manager** | **3.600** | **Single tender** | **Month 1** | **Month 12** | **VIII.3.1** |

***\*VAT included if eligible***